APPENDIX 1

REFURBISHMENT OF THE ULSTER HALL, BELFAST

Project Update July 2008

Project start date: Monday 18th June 2007 Total contract period: 18 calendar months (73 weeks)

Expected Completion Date: 19th December 2008

Works to date as follows:

- Site set up, enabling works and façade retention to rear block complete.
- Demolitions and services strip-out to entire building complete.
- Piling and substructure to all areas complete.
- Erection of steelwork to Rear Block (Area A) and new intermediate floors installed complete.
- Installation of tiers for Choir seating and reconfiguration of stage layout in association with Ulster Orchestra - complete.
- Works to strengthen Main Hall floor complete.
- Construction of new-build block and stairwell to south side expected completion in early August.
- Installation of precast concrete stairs to South side complete.
- Installation of precast concrete stairs to North side 50% complete.
- First fix mechanical and electrical services installation, inc. specialist structured cabling works 85% complete.
- Formation of pits for piano lift and stage extension complete.
- Plaster repairs to Main Hall 80% complete.
- Timber repairs to Main Hall windows 50% complete.
- Installation of underfloor heating and screed to Vestibule area complete.
- Timber panelling to Vestibule 95% complete.
- Installation of ductwork to attic plant spaces -30% complete.
- Stripping of Main Hall roof for re-slating 100% complete. Roof to be completed in early Sept.
- Internal structural works to the Main Block at the rear of the building (Area A) are now complete and the facade retention system has been removed.
- Raking out pointing to external walls 50% complete.
- Production of re-constructed stone for cills and copings complete.
- Rear elevation windows restored and on site for refixing.

Detail design and production information underway for the following items:

Lighting installation for display cabinets

Acoustic treatment of services installation

Structural support for new balustrade and detailed design of balustrade

IT requirements for Ulster Hall and Ulster Orchestra linked to Waterfront Hall Booking Office.

Finishes schedules

External painting schedule

Decorative Artist appointed and off-site production of artwork for Main Hall commenced.

Detail design of exhibition areas, including additional services provision to :

- Ground Floor Corridors, including interpretation of Carey Paintings
- Ground Floor Lobby and Foyer Areas

Programme:

Graham Construction issued a master construction programme on Monday 18th June 2007. This was subsequently revised and re-issued on 17th September 2007 to take account of the re-design of the south side wings, and Revision B was issued on 17th December 2007 to allow for the revised sequence of works to the south side piling and substructure. This revised programme showed an extended construction period of six weeks with a revised Completion Date of 19th December 2008. A formal extension of time was made by Graham Construction and confirmed by Consarc on 8th November.

Progress at Site Meeting No. 12 (16^{th} June '08) was reported by Graham Construction as 7 weeks behind programme.

The delay is a direct result of the hold up in works to Area C (Rear North Stairwell) due to a structural crack in this area and the subsequent structural investigations to establish wall strength and stability. A strategy for the repair / rebuilding of the wall was agreed and work is now complete, as is the remaining piling and installation of substructure. However, the delays in this area have had a severe effect on overall works in adjoining areas. In particular, works to the rear roof and top floor extension, and the installation of services have been affected.

Graham Construction are currently revising their programme to reflect these delays with a revised sequence of works to attempt to achieve completion by 19th December 2008.